

WP Implementation

The objective of this work package is to oversee the delivery of 14 pilots

- 1) Increase the understanding of ecosystem services
- 2) Develop new solutions to achieving management targets for water related ecosystem services
- 3) Improve the integration of different EU directives.
- 4) Provide additional social, economic and environmental benefits not currently being realised under existing governance frameworks.
- 5) Provide a framework for extending the best practice developed in the project to areas outside of the immediate pilot areas.

The purpose of the work package is to provide **a clear and consistent framework for implementing the pilots** and provide **regular check points during the project period** to review progress, **share best practice** and inform further **support tools required** to improve the delivery of each of the above objectives.

Also:

- self-sustaining partnerships that continue delivering
- "ripple effect" created by the pilots and the project activities will continue to extend the projects influence.

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Activity	Indicator	Deliverable	Target	Prev.	Current	Total	Remng.	Status	Description of progress / Attachment
1 Defining the challenges, solutions and monitoring progress	Exchange of Information Event (External)	Pilot specific knowledge exchange events	48	19	24	43	5	Ahead of schedule	During the reporting period there have been a total of 24 pilot review meetings delivered. These included seven round table meetings in Germany, 14 UK Pilot meetings, a national pilot review meeting in Denmark and a Swedish pilot review meeting with WaterCoG representatives from both UK and Denmark. A short report with photos and the presentations from this meeting can be found here - http://www.vattenmyndigheten.se/Sv/vattendistrikt-sverige/vasterhavet/vattenrad-vasterhavet/vattenradens-dag/Sidor/vattenradens-dag-2017.aspx
2 Defining the challenges (sub)	Number of participants	Attendees at each pilot meeting	10	27	15	42	-32	Ahead of schedule	The average number of attendees at these meetings is 15

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3 Development and communication of the 'New Vision' and pilot progress	Communication Initiative	Pilot specific vision for ecosystem function and management	14	0	5	5	9	Proceeding according to work plan	http://dvm.co.uk/upper-wharfe-catchment/ - Wharfe catchment plan (UK) http://www.cameopartnership.org/strategy/ - CamEO catchment strategy and action plan (UK) Oude Diep Pilot vision is set out in the pilot description - http://www.northsearegion.eu/watercog/pilot-projects/oude-diep-nl/
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								<p>The lower Saxony pilot vision is set out in the pilot description - http://www.northsearegion.eu/watercog/pilot-projects/round-table-grossenkneten-ger/</p> <p>The development of a national Danish vision for creating a communication network on the need and benefits of co-governance - see attachment</p> <p>20171221134...eplaner.pdf</p> <p>Not public</p>
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4 Development and communication of the 'New Vision' (sub)	Number of Users	Vision (report, film, plan) for the pilot site	300	0	80	80	220	Proceeding according to work plan	The CamEO catchment plan was introduced and given to all 80 delegates at the catchment conference in February 2017. It has since been available to download from the website.
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5 Pilot implementation

Pilots/
demonstrations

Pilots delivered across
the NSR

14

0

0

0

14

Proceeding according
to work plan

There are currently 16 pilots underway. However 'implementation' will occur at a later stage in the project when they have had time to provide some results on the benefits of the new solutions being implemented.

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6 Pilot review meeting	Exchange of Information Event (Internal)	Pilot review meetings	12	3	11	14	-2	Ahead of schedule	11 pilot review meetings have been delivered during this reporting period. They have included reviews at the beneficiary level, between beneficiaries within the same country, bilateral meetings and full transnational partner meetings.
7 Pilot review meeting (sub)	Number of participants	Project level review meetings	12	28	15	43	-31	Ahead of schedule	15 is the average number of participants across all pilot review meetings to date.

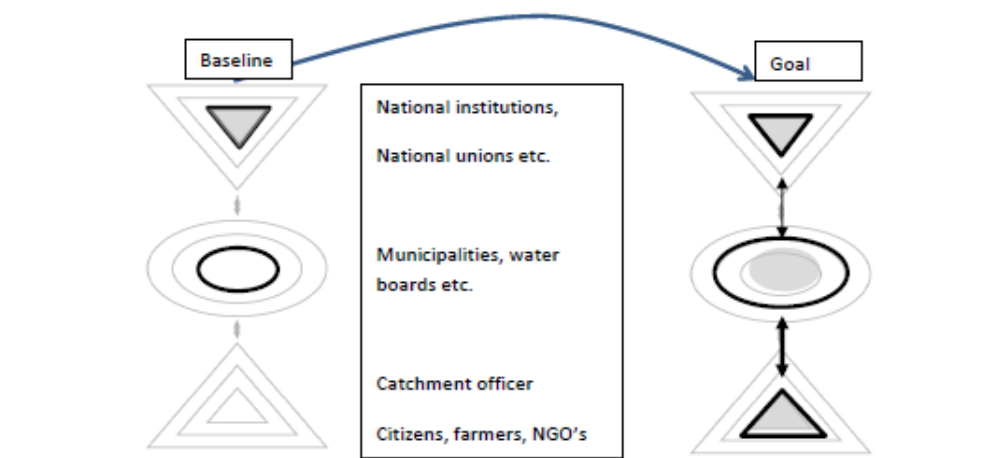
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8 Integration and upscaling of best practice	Working practice change	Number of target group organisations implementing new working practices	100	0	30	30	70	Proceeding according to work plan	At least 30 organisations have embedded the new co-governance approaches being developed in the pilots into their normal working practices.
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Indicator	Target	Unit	Definition
Increased return on public investment by adopting participatory/co-governance approaches to the management of NSR ecosystems	20	%	Demonstrate using Cost Benefit Analysis (CBA) the % increase in returns for every euro equivalent of public funding on implementing environmental policy. Using agreed methodology we will measure how participatory approaches increase the value of ecosystem services (natural capital) provided, unlock additional cross-sector investment and deliver direct savings through increased stakeholder-led implementation of measures.
Improvements to the environmental status of pilot areas	15	%	Number of water bodies with a measured improvement or prevention of further deterioration (where this is currently predicted) in 'status' according to the current (baseline) and end of project classifications under the EU directive(s) most relevant to each pilot.
Long term cross sector commitment (sustainability) to co-governance approaches in pilot areas	3	Yrs	Defined as a written commitment from key public, private and NGO organisations within each pilot to a partnership agreement, strategy, management plan or other similar output that describes a co-governance approach to managing ecosystems. The aim is for such commitments to extend for at least 3 years beyond the project term.

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	2016	1 2017	2 2017	3 2017	4 2017				
Catchment officer established	x								
Field walk with farmers	x		x						
Creating local support group		x							
Catchment officer – coordination with VOS gr.			x		X				
Internal engagement and backup – agriculture		x							
Contact and backup from municipality – personal contact		x							

6 – Delivery of project result indicators

For each indicator we will describe how the evolving governance structure will contribute to the target including actual improvements measured and expected improvements by 2027 (common timeframe in accordance with WFD)

Result Indicator	Target	Definition	Actual achieved during project			Anticipated by 2027		
			Narrative	Figures	Evidence used	Narrative	Figures	Evidence used
Long term cross sector commitment (sustainability) to co-governance in pilot areas	3 years	A written commitment from key organisations within each pilot to a partnership agreement, strategy, management						

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SEGES

